

Central Bedfordshire Council - Medium Term Financial Planning

Cross Cutting Efficiencies

Detailed of efficiency proposal	2011/12 £000s	2012/13 £000s	2013/14 £000s
Directorate Name: Cross Cutting			
CC1 Revenue Income Optimisation	(1,500)		
CC6 Passenger Transport Reviews	(1,350)		
CC2 Web Transformation Project	(107)		
CC7 to CC13 Procurement	(1,000)		
CC14 TO CC21 Customer Services Migration	(135)		
CC31 Access to Benefits	(55)		
CC30 Employees Terms and Conditions	(1,000)		
Total	(5,147)	0	0